

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
May 20, 2005**

ADDITIONAL FUNDS

1000 920000 107090	Department of Education Testing & Remediation	\$7,459,014.31
3010 920000 110000	State Police Operating Account	\$870,431.00
3200 920000 120500	Utility Consumer Counselor Operating Account	\$51,700.00

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Personnel Department (070) Operating Account 1000 920001 100700
To Employees' Appeals Commission (074) Operating Account 1000 910001 100740
The amount of \$11,500.00.

From State Personnel Department (070) Operating Account 1000 920001 100700
To Employee Appeal Commission (074) Operating Account 1000 920001 100740
The amount of \$3,500.00.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 459600
To the Office of Management and Budget (055) Operating Account 1000 910001 101850
The amount of \$323,000.00.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 459600
To the Office of Management and Budget (055) Operating Account 1000 920001 101850
The amount of \$47,000.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
The amount of \$156,090.00.

From Reception Diagnostic Center (695) Operating Account 1000 920001 106950
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$50,000.00.

From North Central Juvenile Correctional Facility (616) Operating Account 1000 920001 106580
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$50,000.00.

From Indianapolis Juvenile Correctional Facility (670) Operating Account 1000 920001 106700
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$300,000.00.

From Indiana State Prison (620) Vocational Training 1000 900001 106210
To Department of Correction (615) Staff Development and Training 1000 920001 106120
The amount of \$56,000.00.

From Department of Correction (615) Drug Prevention & Offender Transition Fund 1000 900001 101140
To Department of Correction (615) Staff Development and Training 1000 920001 106120
The amount of \$80,000.00.

From Department of Correction (615) Drug Prevention & Offender Transition Fund 1000 900001 101140
To Westville Correctional Facility (680) Operating Account 1000 920001 106800
The amount of \$343,000.00.

From Department of Corrections (615) Juvenile Transition 1000 920001 106880
To Pendleton Correctional Facility (630) Operating Account 1000 920001 106300
The amount of \$510,000.00.

From Department of Corrections (615) Juvenile Transition 1000 920001 106880
To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
The amount of \$525,000.00.

From Department of Corrections (615) Juvenile Transition 1000 920001 106880
To Branchville Correctional Facility (675) Operating Account 1000 920001 106750
The amount of \$140,000.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020
The amount of \$25,000.00.

From Department of Correction (615) Emergency Response 1000 920001 120370
To Plainfield Correctional Facility (690) Operating Account 1000 920001 106900
The amount of \$244,172.00.

From Department of Correction (615) Operating Account 1000 920001 106150
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$25,000.00.

From Department of Correction (615) Adult Contract Beds 1000 900001 106110
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$150,000.00.

From Department of Correction (615) Lakeside Correctional Facility 1000 920001 106100
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$100,000.00.

From Logansport Juvenile Intake/Diagnostic Facility (619) Operating Account 1000 920001 121710
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$200,000.00.

From Westville Maximum Control Facility (682) Operating Account 1000 920001 106820
To Miami Correctional Facility (618) Operating Account 1000 920001 106280
The amount of \$60,000.00.

From State Budget Agency (057) Database Management/Local Government Finance 6000 700001 186400
To Department of Local Government Finance (215) Operating Account 1000 920001 102150
The amount of \$50,000.00.

From Department of Workforce Development (510) Operating Account 1000 900001 215100
To Department of Workforce Development (510) Employment and Training – Admin 1000 900001 121760
The amount of \$934,184.00.

From Department of Education (700) Escrow/Holding Account 6000 900001 168900
To Department of Education (700) Transfer to State School Tuition 1000 900001 109040
The amount of \$20,000,000.00.

From Division of Family and Children (500) Title 20 – Aging and Community Services 3520 700001 149700
To Div of Aging and Rehab Services (497) Residential Services – Develop Disabled 1000 900001 454100
The amount of \$17,842,893.00.

From Division of Family and Children (500) Title 20 – Aging and Community Services 3520 70001 149700
To Division of Family and Children (500) Medicaid Assistance 3530 700001 185600
The amount of \$7,380,000.00.

From Muscatatuck State Developmental Center (470) Preventive Maintenance 1000 700001 390140
To Muscatatuck State Developmental Center (470) Underground Steam & Return 3800 700001 342160
The amount of \$5,855.70.

From Division of Mental Health (410) Seriously Mentally Ill 3280 700001 141000
To Larue Carter Hospital (450) Operating Account 1000 910001 104500
The amount of \$225,000.00.

From State Personnel Department (070) Operating Account 1000 910001 100700
To State Personnel Department (070) State Personnel Projects 6000 900001 193700
The amount of \$40,000.00.

From State Personnel Department (070) Operating Account 1000 920001 100700
To State Personnel Department (070) State Personnel Projects 6000 900001 193700
The amount of \$145,000.00.

From Indiana Election Commission (063) Certifying Voting Systems 6000 700001 123600
To Indiana Election Commission (063) National Voter Registration 1000 920001 108500
The amount of \$1,562.00.

From Indiana Election Commission (063) Certifying Voting Systems 6000 700001 123600
To Indiana Election Commission (063) Operating Account 1000 920001 100640
The amount of \$7,938.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) Oil and Gas Division 3150 910001 130000
The amount of \$38,971.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) State Historic Sites 1000 910001 121720
The amount of \$50,214.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) Water-Minerals 1000 910001 103300
The amount of \$195,034.00.

From Department of Natural Resources (300) Structural Integrity 1000 700001 377110
To Department of Natural Resources (300) Outdoor Recreation 1000 910001 103070
The amount of \$48,308.00.

From Department of Natural Resources (300) Various Reservoir Infrastructure 1000 700001 375330
To Department of Natural Resources (300) Water Wastewater and Related 1000 700001 376810
The amount of \$112,430.51.

From Women's Prison (640) Roof Replacement 3800 700001 338800
To Women's Prison (640) Preventive Maintenance 1000 700001 391440
The amount of \$8,575.00.

From Women's Prison (640) Rooftop Air Conditioning 3800 700001 341770
To Women's Prison (640) Preventive Maintenance 1000 700001 391440
The amount of \$33,274.10.

From Women's Prison (640) Tuck Point Entryways 3800 700001 341870
To Women's Prison (640) Preventive Maintenance 1000 700001 391440
The amount of \$24,296.89.

From Department of Correction (615) Vocational Reimbursement 6000 700001 168500
To Correctional Industrial Facility (635) Operating Account 1000 920001 106350
The amount of \$100,000.00.

From State Budget Agency (057) Departmental and Institutional Contingency Fund 1000 900001 459600
 To the Inspector General (081) Operating Account 1000 920001 102810
 The amount of \$80,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 910001 104700
 To Madison State Hospital (430) Operating Account 1000 910001 104300
 The amount of \$25,000.00.

From Muscatatuck State Development Center (470) Operating Account 1000 920001 104700
 To Madison State Hospital (430) Operating Account 1000 920001 104300
 The amount of \$150,000.00.

From Department of Natural Resources (300) Parks Division 76 1000 900001 129250
 To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
 The amount of \$379,431.00.

From Department of Natural Resources (300) Water-Minerals 1000 910001 103300
 To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
 The amount of \$302,348.00.

From Department of Natural Resources (300) Water-Minerals 1000 920001 103300
 To Department of Natural Resources (300) State Parks – Memorials 3370 920001 130100
 The amount of \$33,879.00.

Fund/Center	Agency	From/To		Amount
1000 109360	Department of Labor Occupational Health and Safety	1	2	\$50,000.00
1000 100780	Department of Agriculture Operating Account	1	2	\$68,000.00
1000 102610	Indiana Economic Development Corp. Community Economic Development	1	2	\$420,000.00
1000 102600	Indiana Economic Development Corp. Operating Account	1	2	\$260,000.00
1000 107350	Historical Bureau Operating Account	2	1	\$3,700.00
1000 100750	Department of Education Research and Development Programs	1	2	\$6,700.00
1000 121170	Department of Education Accreditation System	1	2	\$60,000.00
1000 107130	Department of Education Gifted and Talented	1	2	\$25,400.00
1000 121100	Department of Education Deputy Superintendent's Office	1	2	\$13,600.00
1000 121110	Department of Education Center for School Assessment	1	2	\$80,000.00
1000 123140	Department of Education Drug Free Schools	2	1	\$5,090.00
1000 104150	Evansville Psychiatric Children's Center Operating Account	1	2	\$120,000.00

1000 104650	Ft Wayne State Developmental Center Operating Account	1	2	\$547,342.00
1000 103050	Department of Natural Resources State Museums and Memorials	2	1	\$700,000.00
3980 130600	Department of Natural Resources Soil Construction Lake Enhancement	2	1	\$443,000.00
1000 129010	Prosecuting Attorneys Council Operating Account	1	2	\$15,000.00
1000 102810	Inspector General Operating Account	1	2	\$12,000.00
6420 104600	Attorney General Unclaimed Property Operating	1	2	\$73,000.00
1000 100460	Attorney General Operating Account	1	2	\$130,000.00
1000 109250	Department of Education Primetime Program	1	2	\$47,000.00
1000 107070	Department of Education Principals' Leadership Academics	1	2	\$14,306.00
1000 121130	Department of Education Center for School Improvement	1	2	\$180,000.00
1000 109100	Department of Education Vocational Education	1	2	\$58,000.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Budget Director

CES/smd